

2026 BUDGET

Stamford Joint Fire District

911 Reflective Signs	\$	500.00
Apparatus Reserve		70,000.00
Apparel		1,000.00
Attorney Fees		2,000.00
Building Repairs		15,000.00
Compensation / Cancer Insurance		35,000.00
Conference / Workshops / Training		2,500.00
Electric		7,000.00
EMS Supplies		5,000.00
Equipment Repair / Replacement		12,000.00
ESO (CAD Services)		5,600.00
Medical Oxygen		500.00
Miscellaneous		10,000.00
New Equipment		24,000.00
Physicals		7,000.00
PPE		20,000.00
PPE Reserve		14,000.00
Print Services / Supplies		1,500.00
Propane		8,000.00
Repair Reserve		8,000.00
Roof Bond Payment		3,815.82
Secretary's Salary		5,750.00
Snow Removal / Lawn Care		12,000.00
Telephone / Internet		5,100.00
Treasurer's Salary		8,800.00
Truck / Building Insurance		28,000.00
Vehicle Fuel		12,000.00
Vehicle Maintenance		15,000.00
Water / Sewer		600.00

TOTAL \$ 339,665.82

Proposed - 9/9/2025

Adopted - _____

By SJFD Board of Commissioners

BUDGET FOR STAMFORD JOINT FIRE DISTRICT

TOWNS OF STAMFORD, HARPERSFIELD, GILBOA, JEFFERSON, KORTRIGHT

Fiscal Year Beginning January 1, 2026

A. **Cost of Maintenance**

1 Equipment Repair / Replacement	\$	12,000.00
Roof Bond Payment	\$	3,815.82
2 Vehicle Fuels	\$	12,000.00
3 Vehicle Maintenance	\$	15,000.00

B. **Cost of Operations**

1 Apparatus Reserve	\$	70,000.00
2 Attorney Fees, 911 Signs & Miscellaneous	\$	12,500.00
3 Compensation & Cancer Insurance	\$	35,000.00
4 Conference / Workshops / Training	\$	2,500.00
EMS Supplies	\$	5,000.00
5 Personnel - Apparel / PPE / Physicals	\$	28,000.00
6 PPE Reserve	\$	14,000.00
7 Repair Reserve	\$	8,000.00
8 Secretary Salary	\$	5,750.00
9 Snow Removal / Lawn Care	\$	12,000.00
11 Treasurer Salary	\$	8,800.00
12 Telephone, Water/Sewer, Propane, Electric, Oxygen, ESO, Building Repairs, Print Services/Supplies	\$	43,300.00
13 Truck & Building Insurance	\$	28,000.00

C. **Purchase of Equipment**

New Equipment	\$	24,000.00
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TOTAL EXPENDITURES **\$ 339,665.82**

Anticipated Revenues

Interest / Dividends	\$	10,000.00
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TOTAL REVENUES **\$ 10,000.00**

TOTAL AMOUNT TO BE RAISED BY TAXES **\$ 329,665.82**

Proposed - 9/9/2025

Adopted - _____

By SJFD Board of Commissioners