FINAL BUDGET FOR STAMFORD JOINT FIRE DISTRICT

TOWNS OF STAMFORD, HARPERSFIELD, GILBOA, JEFFERSON, KORTRIGHT

Fiscal Year Beginning January 1, 2027

A.	**Cost of Maintenance**		
1	Equipment Repair / Replacement	$	12,000.00
	Roof Bond Payment	$	39,600.00
2	Vehicle Fuels	$	12,000.00
3	Vehicle Maintenance	$	18,000.00
B.	**Cost of Operations**		
1	Apparatus Reserve	$	50,000.00
2	Attorney Fees, 911 Signs & Miscellaneous	$	12,000.00
3	Cleaner	$	2,000.00
4	Compensation & Cancer Insurance	$	35,000.00
5	Conference / Workshops / Training	$	9,500.00
6	Personnel - Apparel / PPE / Physicals	$	24,000.00
7	PPE Reserve	$	10,000.00
8	Repair Reserve	$	25,000.00
9	Secretary Salary	$	6,000.00
10	Snow Removal / Lawn Care	$	12,000.00
11	Treasurer Salary	$	9,000.00
12	Telephone, Water/Sewer, Propane, Electric, Oxygen, ESO, Building Repairs, Print Services/Supplies	$	47,050.00
13	Truck & Building Insurance	$	25,000.00
C.	**Purchase of Equipment**		
	New Equipment	$	27,000.00
	TOTAL EXPENDITURES	**$**	**375,150.00**
	Anticipated Revenues		
	Interest / Dividends	$	12,000.00
	TOTAL REVENUES	**$**	**12,000.00**
	TOTAL AMOUNT TO BE RAISED BY TAXES	**$**	**363,150.00**

Proposed - 9/8/2026
Adopted - 10/20/2026
By SJFD Board of Commissioners